

भारत प्रतिमूर्ति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2019

(श्रेणी-I: स्थापत्य कार्य रु 5 करोड़ तथा उससे ज्यादा) / CATEGORY-I: CIVIL WORKS (Rs 5.00cr and above)

क्रम सं S. No.	कार्यो एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अपेक्षित का मोल % ज्यादा या कम / % above /below Sch. Of rates applicable	समझौता सं / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की तिथि / Date of commencement	कार्य समाप्त की तारीख / Date of Completion	वार्षिक प्रगति % / Phy. Progress in %	ई एड सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Structural and non-structural repairing of building nos. 4, 6, 7, 9 & 11 in Parel township for CISF accommodation at IGM, Mumbai	Rs. 755.19 Lacs	Rs. 755.19 Lacs (without Service Tax)	NA	4580000287 dated 19.12.14	M/s Executive Engineer, Public Works Special, Project Division, Aarey	19.12.14	31.12.18	100%	GM, IGM, Mumbai	
2	Construction of new ink factory building at BNP, Dewas	Rs. 4486.44 Lacs including taxes (RPE)	Rs. 4486.44 Lacs including taxes (RPE)		16/EE/ICD-II/2015-16	CPWD	22.09.15	31.05.17	100%	DGM BNP, Dewas	Work Completed

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खर्च/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

Dy CVO
SPMCIL

(Signature)

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2019
(श्रेणी-I: टर्नकी कार्य अनुबंध रू 5 करोड़ तथा उससे ज्यादा) / CATEGORY-I : TURNKEY WORKS CONTRACT (Rs 5,00cr and above)

क्रम सं.	कार्यो एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above /below Sch. Of rates applicable	समझौता सं / Agreement No.	एजेंसी / Agency	कार्य प्रारम्भ की तिनांक / Date of commencement	कार्य समाप्ति की तारीख / Date of Completion	वास्तविक प्रगति % / Phy. Progress in %	ई एड सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Design, Supply, Installation, Testing and commissioning and Training of Intelligent Analog Soft-Addressable Fire Alarm Detection & Annunciation system on Turnkey basis in various area of SPP, Hyderabad, Qty-1 set.	67.21 lakhs	52.40 Lakhs	Below 22.03%	450001574 Dated 05.09.2018	M/s Vashishta Systems Hyderabad	05.09.18	05.04.19	100%	PO/SPP/H YD	Work Completed

सुजयंत खिलारी

2	supply, installation and commissioning and Integration of Online print Quality Inspection System for existing Super Orlof Intaglio Machine on turnkey basis.	900 lakhs	Rs 1232 lakhs(The tendered cost has increased due to increase in Euro rate and 18% GST added)	Above 36.9%	M/s Chromasens Gmbh, Germany.	31.12.18	31.08.19 (To supply the online systems.Co mplete the Installation upto 31.10.2019)	0%	Online print Quality Inspection system under Chief Manager(TO).
---	--	-----------	---	-------------	-------------------------------	----------	---	----	--

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

Dy CVO
SPMCIL



भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2019
(श्रेणी-I:मंडार एवं कय रू 5 करोड़ तथा उससे ज्यादा)/ CATEGORY-I : STORES & PURCHASE (Rs 5.00cr and above)

क्रम सं S. No.	कार्यों एवं स्थान के नाम / Name of works & location	अनुमानित लगत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above /below Sch. Of rates applicable	समझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक/ Date of commen- cement	कार्य समाप्ति की तिथि / Date of comple- tion	वास्तविक प्रगति %/ Phy. Progre-ss in %	ई एड सी का नाम एवं पता/ Name E- in-C with address	टिप्पणी / Remarks
1 1 (a)	Supply of 46000 MT of FSS coils at IGM, Kolkata	3 Rs. 49,631 Lacs	4 Rs. 50,258.16 Lacs	5 Above 1.26%	6 54/GT-302 (14- 15)/60000058 02/3419 dtd. 07.09.15	7 M/s SAIL (27,600 MT)	8 Sept'15	9 Jan'17	10 100.00%	11 Shri Biplab Basak AM (Material s) & CPSO, IGM, Kolkata	Procurement taken for CTE Type Inspection during the year 2017.

(Handwritten signature)

4	Procurement of Multi-Colour Printing Press (Medal/Coin) equipment-2 nos 1 each for IGM Kolkata and IGM Mumbai	600 Lacs	423.24 Lacs(On FOB basis) total estimated expenditure will be Rs 557.92 Lacs	7.54%	450000951 Dt 31.01.2019	M/s ITW Morlock GmbH	Jan-19	Sep-19	In Progress	Shri Biplab Basak, AM(Materials) & CPSO	
5	Colour shift intaglio ink at BNP, Dewas	-	2801.65 Lacs (1585 Euro per kg, 1800kg, 300kg for BNP, 1500 kg for CNP.	-	01/2017-18, DTD 06.04.2018. PO No 4550000883 Dt 04.05.2018(300 kgs for BNP)	M/s SUN CHEMICALS BV, NEITHERLAND	-	Delivery period 30.06.2018, Extended upto 20.08.2018 without LD.	100.00%	General Manager, Bank Note Press, Dewas	1). 10 kg sample received on 27.06.2018, 290 kg received on 12.08.2018 & Material accepted. 2) Procurement taken for CTE Type Inspection during the year 2018

25/08/18

6	Colour shift intaglio ink at BNP, Dewas	-	6080.4 Lacs (1790 CHF per kg, 3840kg, 2320 kg for BNP, 1520 kg for CNP.	-	02/2017- 18,Dt 28.08.2018, PO no i)4550000907 dt 08.09.2018(77 0kgs) ii)4550000921 dt 09.10.2018(77 0kgs) iii). 4550000926 dt 21.10.2018(78 0kgs)	M/s SUN CHEMICALS BV, NETHERLAND	-	i).30.09.1 8 CIP ii)31.12.1 8 CIP basis. iii) 31.03.201 9 CIP basis	100.00%	General Manager, Bank Note Press, Dewas	2320 kgs received and accepted
7	Colour shift intaglio ink at BNP, Dewas	-	18241.21 Lacs (1790 CHF per kg, 11520kg, 6160 kg for BNP, 5360 kg for CNP.	-	03/2017- 18 dt.04.09.20 18 PO no i)4550000909 dt 10.09.2018(20 50kgs). ii)4550000920 dt 09.10.2018(20 50kgs)	M/s SICPA, Switzerland	-	i)30.09.20 18 CIP basis ii)31.12.2 018 CIP basis	100.00%	General Manager, Bank Note Press, Dewas	6160 kgs received and accepted.

Handwritten signature

8	CWBN paper of Rs. 500/50 up denomination from BNPMIL Mysuru at BNP, Dewas	4250 Lacs	4250 Lacs	-	As per CHO letter no. SPMCIL/Print/PPM/2018/866 dt 11.05.2018 & PO no. 4500016144 dt 21.12.2018(500 MT)	BNPMIL Mysuru	18-Dec	31.01.19	100.00%	General Manager, Bank Note Press, Dewas	500 MT received, 100% released completed.
9	Procurement of Computerized Random Numbering System(CRN) at BNP, Dewas(02 Nos)	17,94,254 Euro (FOB)	17,60,000 Euro(FOB basis)Equivalent to INR Rs1867.55 Lacs(Approx) on FOR basis, as per exchange rate as on the TEC date i.e 02.11.18(01 Euro=Rs83.22)	Below 1.9%	PO no 4550000937 dt 06.12.2018	M/s Paul Leibinger Gmbh & Co. Germany	-	15.07.19	50% completed (i.e 01 No.) FAT Completed	General Manager, Bank Note Press, Dewas	90% payment of 1st & 2nd partial shipment released 3 rd partial shipment in May-19.

Signature

10	Procurement of 222.970 MT NB coils for IGM-M, IGM-H & IGM-k at IGM-Mumbai.	1166.33 Lacs	997.16 Lacs	Below 14.51%	IGM- M/ICB/NBCOI LS/AL/2018/092 dt 15.11.2018.	आरकोटेक लिमिटेड, रेवाड़ी, हरियाणा	01.12.18	08.02.19	100.00%	GM, IGM-M	Completed
11	Procurement of 6500 MT NB coils for IGM-M, IGM-H & IGM-k at IGM-Mumbai.	32301.24 Lacs	35121.76 Lacs	Above 8.73%	IGM- M/ICB/NBCOI LS/RMI/2019/019 dt 07.02.2019.	Rastriya Metal Industries Limited, Mumbai	25.01.19	31.12.19	17.77%	IGM-M	
12	Passport cover material at ISP, Nashik	Rs. 768.82 Lacs	Rs 879.52 Lacs	Above 14.35%	PO No. 4500015698 dated 13.08.18	M/s Teknxt International, Maharashtra	03.09.18	18.02.19	95%	GM, ISP	Order for 7,50,000 issued(exercise of option clause & increased quantity of order 1,87,500) i.e total order quantity 9,37,500.

उत्तरावधि

13	Procurement of 12 million sheets of Heat Activated Ultra Voilet Film at ISP-Nashik	Rs1224.15 Lacs	Rs 979.2 Lacs	Below 25%	PO No. 4500015367 dated 05.05.18	M/s Advance print Technologies., Dadra & Nagar Haveli	04.06.18	10.03.19	83%	GM, ISP	i. 100% quantity against original order & option Order has been received ii. Repeat order no 4500016475 dt 14.03.2019 has issued & increased quantity by 30 lakh sheets i.e total order quantity 18000000.
14	APWM Gummed & Supercalendered Security paper repeat order. Qty-300 MT at ISP, Nashik	-	1068.4 Lacs	-	P.O No. 4550000941 dated 26.12.2018	M/s PT Pura Barutama, Indonesia	27.12.18	10.05.19	50%	GM, ISP	
15(a)	Cotton Comber at SPM Hoshangabad	Rs 7069.23 Lacs	Rs7673.4 Lacs	8.55 % above	45500014913, dt 22.12.2017	M/s Akshat Cotspin Pvt Ltd., Howrah	22.12.17	15.12.18	100%	SPM	Procurement taken for CTE Type Inspection during the year 2018
15(b)					4500014914 dt 22.12.2017	M/s General Hardware Co., Howrah	22.12.17	15.12.18	100%	SPM	
15(c)					4500014916 dt 22.12.2017	M/s Siddharth, Bhopal	22.12.17	15.12.18	100%	SPM	
15(d)					4500014917 dt 22.12.2017	M/s Gopal Industries, Itarsi	22.12.17	15.12.18	100%	SPM	

23/12/18

16(a)	Bleached Cotton Comber pulp at SPM Hoshangabad	Rs 1994.77 Lacs	Rs 958.27 Lacs	0.08 % above	4500015441, dt 01.06.2018	M/s Unity pulp and papers, Itarsi	01.06.18	17.12.18	21%	SPM	-
16(b)			Rs 199.63 Lacs		4500015442 dt 01.06.2018	M/s M.S Publishers & printers, Pune	01.06.18	17.12.18	0%	SPM	-
16(c)			Rs 199.64 Lacs		4500015440 dt 01.06.2018	M/s Sriman Chemical Pvt. Ltd.,Hyderabad	01.06.18	17.12.18	99%	SPM	-
16(d)			Rs 638.84 Lacs		455000888 dt 20.06.2018	M/s Komsco, Korea	20.06.18	01.01.19	100%	SPM	-
17(a)	Bleached Cotton Comber Linter pulp in flocks form at SPM Hoshangabad	Rs 1080 Lacs	Rs 564 Lacs	Above 4.44%	4500016246 dated 24.01.2019	M/s Unity pulp and papers, Itarsi	24.01.19	08.09.19	37%	-	-
17(b)			Rs 282 Lacs		4500016181 dated 08.01.2019	M/s Sriman Chemical Pvt. Ltd.,Hyderabad	08.01.19	08.02.19	39%	-	-
17 (c)			Rs 282 Lacs		4500016182d ated 08.01.2019	M/s Sri Sai Baba Cellulose Pvt. Ltd, Hyderabad.	08.01.19	08.02.19	19%	-	-
18	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 8500 MT at IGM, Hyderabad(1102.46MPCs)	Rs 51700.59 Lacs	72651.07 Lacs	40.52% above	Agreement No XIV-24-BM CB/PS/201 8/1268, dt:25.08.18	M/s Consolidated Coin Company, New Delhi	25.08.18	10.05.20	47%	CM(TO), IGM-HYD	-
19	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 9051MT at IGM, Hyderabad(1173.93 MPCs)	Rs 55052.01 Lacs	77360.57 Lacs	40.52% above	Agreement No XIV-24-BM CB/PS/201 8/1279, dt:28.08.18	M/s Mittal Appliances Ltd.,Indore	28.08.18	10.05.20	26.78%	CM(TO), IGM-HYD	-

Subir Anand

20	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 6350MT at IGM, Hyderabad	Rs 38623.39Lacs	Rs 54274.62Lacs	40.52 % above	Agreement No XIV-24-BMCB/PS/2018/1289, dt:30.08.18	M/s Jindal Stainless Steelway Ltd., Gurgoan	30.08.18	30.06.20	28.25%	CM(TO), IGM-HYD	
21	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 1484.175 MT at IGM, Hyderabad(195.5MPCs)	Rs12685.52 Lacs	Rs 12685.52	0%	Contract No. XIV-24/BMCM/MI TTAL/REPEAT/PS/2018/1011, Dt 17.07.18	M/s Mittal Appliances Ltd., Indore	07.07.18	31.10.18	95%	CM(TO), IGM-HYD	Repeat Order closed as per tolerance quantity of $\pm 5\%$
22	Procurement of chemical Sensitised high cotton rag content water mark impressed stamp paper in reel width 43 cms of 80 GSM($\pm 2.5\%$), Qty 4,20,000 kgs ($\pm 5\%$) at SPP-Hyderabad	889.98 Lacs	810.64 Lacs	-8.91%	4500015145, 23-02-2018 Qty-70,000Kgs	M/s Gemini Graaphics Pvt, Ltd. Bidar	20.06.18	31.03.19	60.74%	PO, SPP-HYD	Supplies in progress.

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निम्नलिखित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।
The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

Dy CVO
SPMCIL



भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED

16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2019

(श्रेणी-I: पी पी : सार्वजनिक सहकारिता (लागत/राजस्व मूल्य) : रु 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I : PPP-PUBLIC PRIVATE PARTNERSHIP
(COST/ REVENUE VALUES) (Rs 5.00cr and above)

क्रम सं S. No.	कार्यों एवं स्थान के नाम / Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above /below Sch. Of rates applicabl e	समझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक/ Date of commen- cement	कार्य समाप्ति की तिथि / Date of comple- tion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई एड सी का नाम एवं पता/ Name E- in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
					NIL						

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

Dy CVO
SPMCIL

भारत प्रतिमूर्ति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
 SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
 16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001
 16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2019

(श्रेणी-I: माल/स्कैप/भूमि की बिक्री : रु 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I : SALE OF GOODS /SCRAP/ LAND (Rs 5.00cr and above)

क्रम सं S. No.	कार्यो एवं स्थान के नाम / Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above /below Sch. Of rates applicabl e	समझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक / Date of commen- cement	कार्य समाप्ति की तिथि / Date of comple- tion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई एड सी का नाम एवं पता/ Name E- in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	100 MTs CN BARS at IGM- Hyderabad	Rs. 579.67 Lacs	Rs.525 Lacs	Below 9.44%	E-Auction No MSTC/HYD/IN DIA GOVERNMENT MINT/8/HYDE RABAD/18- 19/29180 opened on 08.02.2019	M/s Consolidated coin company private limited	04.03.19	09.03.19	100%	GM, IGM, Hyderaba d	Completed
2	100 MTs CN BARS at IGM- Hyderabad	Rs. 581.2 Lacs	Rs.533.15 Lacs	Below 8.27%	E-Auction No MSTC/HYD/IN DIA GOVERNMENT MINT/8/HYDE RABAD/18- 19/33237 opened on 12.03.2019	M/s Consolidated coin company private limited	-	-	0%	GM, IGM, Mumbai	Payment received

(Handwritten signature)

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

Dy CVO

भा.प्र.मु.नि.नि.लि



भारत प्रतिमूर्ति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
 16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001
 16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2019

श्रेणी II इलैक्ट्रिकल/यांत्रिक कार्य/सेवा अनुबंध /इन्स्ट्रुमेंटेशन/टेलीकम्युनिकेशन/श्रम शक्ति आपूर्ति इत्यादि: रु 1 करोड़ या उससे ज्यादा/
CATEGORY-II ELECTRICAL/MECHANICAL WORKS/MAINTENANCE/SERVICE CONTRACTS including ELECTRONICS/ INSTRUMENTATION/ TELECOMMUNICATION
 /MANPOWER SUPPLY etc. (Rs. 1 crores & above)

क्र. सं./ S. No.	कार्यो एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above /below Sch. Of rates applicable	समझौता सं./ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक / Date of commencement	कार्य समाप्ति की तारीख / Date of completion	वास्तविक प्रगति % / Phy. Progress in %	ई एड सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	129 Unskilled labours at SPM, Hoshangabad	Rs 247.19 Lacs	233.72 Lacs	Below 5.45%	4590007028 dt: 28.04.18	M/s Jain Enterprise, Hoshangabad	06.05.18	05.05.19	90%	SPM, Hoshangabad	Procurement taken for CTE Type Inspection during the year 2018.
2	39 Security Personnel at SPM Hoshangabad	Rs 106.98 Lacs	100.67 Lacs	Below 5.65%	4590006943 dt: 03.04.18	M/s Raj Security Force, Bhopal	04.04.18	02.04.18	99%	SPM, Hoshangabad	
3	Maintenance and operation of colony pumps at SPM-Hoshangabad	Rs 105 Lacs	Rs 105 Lacs	-	4580000875 dt: 15.05.18	CPWD Electrical bhopal division, Nirman Bhavan, Bhopal	April, 2018	March 2019	100%	Executive Engineer, CPWD Electrical, Nirman Bhavan, Bhopal	

(Signature)

4	Maintenance and operation colony Electrical Installation at SPM Hoshangabad	Rs 105 Lacs	Rs 105 Lacs	-	4580000908 Dt 07.08.2018	CPWD Electrical bhopal division, Nirman Bhavan, Bhopal	April, 2018	March 2019	100%	Executive Engineer, CPWD Electrical, Nirman Bhavan, Bhopal	
5	Outsourcing of 145 persons for BNP Factory Dewas	Rs 161.87 Lacs	Rs 159.96 Lacs	1.18% Below	4590005043	M/s. Ex Service man Security Organisation Bhopal (M.P)	19.07.2016	1 year from 26.07.2016 to 25.07.2017	100%	Manager (HR), BNP, DEWAS	95% payment release
6	Electrification of Railway Siding work at BNP Dewas	Rs 208.84 Lacs	208.84 Lacs	Nil	BNP/W/01/1 3	Western Railway, Ratlam Division	28.04.2018	31.03.2019	100%	DM (IT)-ELECT, BNP, DEWAS	100% estimated cost released and work completed.
7	Outsourcing of 145 persons for BNP Factory Dewas, from 21.08.2017	Rs 173.85 Lacs	174.74 Lacs	0.51% Higher	i. 4590006217 ii. 4590007311	M/s Sandhya security force, Bhopal	21.08.2017	1 year from the date of contract. i.e 20.08.2018, extended up to 20.11.2018	100%	Manager(HR), BNP, DEWAS	93% payment released

Sonia Prati

8	Supply, Installation, Testing and commissioning of Incinerator system alongwith consecutive six year Comprehensive AMC including 1 year warranty at BNP Dewas	Rs 155.34 Lacs	115.89 Lacs	Below 25.39%	4520001248	M/s B.L Engineering Ahmedabad	27.09.18	Delivery date for supply of Incinerator System is 30.09.2019 & AMC period is up to 30.09.2025 (six year)	100%	DM (IT)-ELECT, BNP, DEWAS	80% payment released
9	Outsourcing of 145 persons for BNP Factory Dewas from 20.11.2018	Rs 246.15 Lacs	Rs 252.43 Lacs	2.56% above	4590007980	M/s Sandhya security force, Bhopal	20.11.18	19.11.19	33%	Manager(HR), BNP, DEWAS	Nil
10	Overhauling & Replacement of Spares for Sehuler Coining Press Type: MRH-150 at IGM-Kolkata.	635 Lacs	635 Lacs	0%	4550000779 dt: 21.04.17	M/s Schuler Pressen Gmbh	April, 2017	October, 2017	100%	Shri Biplab Basak, AM(Materials), IGM, Kolkata	Procurement taken for CTE Type Inspection during the year 2018
11	SITC for Augmentation power distribution transformer at ISP-Nashik	Rs 209 Lacs	Rs 188.55 Lacs	Below 9.78%	P.O No. 4520001243 dt 06.09.2018	M/s Digvijay Industries , Aurangabad	06.09.2018	13.05.2019	30%	GM, ISP Nashik	Nil

25/09/2018

12	Service Contracts at CNP Nashik	-	100.39 Lacs	Nil	The agreement is finalized for further period of 10 years Dtd 09.03.2011	Carriage Worksho p Central Rly Matunga, Mumbai	Apr-18	31.03.19 (9th year of 10 Yr . Agreement (2011- 2020)	62%	Nil	Agreement between CNP and Central Railway is finalised onb 09.03.2011 for the period 2010-2020 and as per agreement clausue 3.1 due maintenance charges for 2017- 18.Shown in Tender Cost
13	Engagement of an agency to provide SAP certified Manpower on need basis at corporate office	Rs 127.36 Lacs	Rate contract extension six months	-	F.No SPMCIL/IT/2 5/10/Vol.VII /4267) Dated october 23,2018.	Atos India Pvt. Ltd.	01.11.19	30.04.19	85%	Mr Sunil Tiwari, DGM(IT)	SAP certified manpower on need basis extension six months.
14	Contracts Hiring of Manpower Services at corporate office	-	372.44 Lacs	-	CHO(HR)/Ad mn/351- 18/5940 Dt 11.01.2019	M/s Black Cat Securitas & Allied Service	01.02.19	31.01.21	5.5%	Ms Renu Bhasin,Dy Manager(H R & Cord.)	

Signature

15	Emplenment of Advertising Agencies at corporate office.	-	100 Lacs	-	CHO(HR)/CS R/28/01/439 1 Dt 30.10.2019 CHO(HR)/CS R/28/01/439 0 Dt 30.10.2019 CHO(HR)/CS R/28/01/419 0 Dt 30.10.2019	M/s Shalini Publicity & Creative Pvt Ltd. M/Pamm Advertising and Marketing M/s Sharad Advertising Pvt Ltd	30.10.18 29.10.18	continue process	Ms Renu Bhasin,Dy Manager(HR & Cord.)		
16	Investment of Surplus Funds at Corporate office	-	Investment of Surplus funds: FDRs opened with Four banks : Vijaya Bank Rs 800 Cr , Bandhan Bank Rs 300Cr, Yes Bank Rs 150 Cr & DCB Bank Rs 50 Cr.								
17	Insurance tender for Assets and Inventories at corporate office	5 Cr	Insurance of fixed assets of Rs 2.66 crores was awarded to M/s United India Insurance Co Ltd								
18	Hiring of Vehicles for official use in Corporate Office	-	As per work order 172.82 Lacs	NIL	SPMCIL/HQ/36/07/2430 dt 27.07.2017	M/s Amar Tourist Taxi Service.	01.08.17	31.07.20	55.55%	Mr Prakash Kumar, DM(HR)	Nil

Suresh Arora

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR



Dy CVO

भा.प्र.मु.नि.नि.लि

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
 16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001
 16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.
मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2019

श्रेणी II: चिकित्सा उपकरण (रु 50 लाख या उससे ज्यादा) / CATEGORY II: MEDICAL EQUIPMENT (Rs 50 Lakhs and above)

क्रम सं / S. No.	कार्यों एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मोल % ज्यादा या कम / % above /below Sch. Of rates applicable	समझौता सं / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की तिथि / Date of comple- tion	कार्य समाप्ति की तिथि / Date of comple- tion	वास्तविक प्रगति % / Phy. Progre-ss in %	ई एड सी का नाम एवं पता / Name E-in- C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
NIL											

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य / खरीद / परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

(Handwritten Signature)

Dy CVO

भा.प्र.मु.मु.नि.नि.लि

भारत प्रतिमूर्ति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED

16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2019

श्रेणी II : परामर्श अनुबंध (एक करोड़ या उससे अधिक) / CATEGORY II: CONSULTANCY CONTRACTS (One Crore and above)

क्रम सं S. No.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम / % above /below	समझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक/ Date of commen- cement	कार्य समाप्ति की तिथि / Date of completion	वास्तविक प्रगति %/ Phy- Progress in %	ई एंड सी का नाम एवं पता/ Name E-in- C with address	टिप्पणी / Remarks
1	Rendering consultancy services for pre- feasibility study report and framing of preliminary estimate for construction of state of art corporate office for SPMCIL	25 Lakhs	16.17Lakhs	35.28%	NM/220/II/ 46/2012- Pur/507	Mathur Ugam & Associates	26.06.2012	27.09.2012	90% complete	Rajkumar R Off(M), IGM-Noida	Procurem ent taken for CTE Type Inspectio n during the year 2018
2	Consultancy Services for two new Paper Machine at SPM Hoshangabad	Rs 670.64 Lakhs	Rs 1, 086.75 Lakhs	Above 62.05%	459000513 6 dated 13.08.16	M/s DCPL, Kolkata	08.08.2016	07.10.2019	5%	SPM, Ho.	Procurem ent taken for CTE Type Inspection during the year 2018

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निम्नलिखित मोनिटरी सीमा के अनुसार सभी कार्य/ खरीद/ परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR



By CVO

भा.प्र.मु.नि.लि.

भारत प्रसिद्धि मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
 16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001
 16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.
 मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2019

क्रम सं.	कार्यों एवं स्थान के नाम /Name of works & location	अनुमानित लागत / Est. Cost	निवृत्त लागत / Tend. Cost	अभ्युपेक्षा का मूल: प्यादा या कम / % above /below Sch. Of rates applicable	संश्लेषण सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की तिथि / Date of commencement	कार्य समाप्ति की तिथि / Date of completion	वास्तविक प्रगति : / Phy. Progress in %	ई एंड सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	Horticulture mill and colony at SPM- Hoshangabad	Rs. 60.52 Lacs	Rs 49.26 Lacs	Below 18.59%	PO NO 4590007591	M/s Sanjay Jain	25.01.19	24.01.20	16.66%	S.Palani Kumar, SPM Hoshangabad, 07574-286543	
2	Annual Maintenance of Horticulture at Bank Note Press, Dewas During 2017-18	Rs 78.67 Lacs	78.67 Lacs	Nil	PO NO 4580000842 Dt 23.02.2018	CPWD	16.1.18	31.3.19	100.00%	AM(OL), Incharge Horticulture work	66% payment released Annual Maintenance work completed.
3	Administrative Approval & Expenditure Sanction for Aesthetic beautification of main drive area for VIP visit for inauguration of new Ink Factory at BNP-Dewas.	Rs 13.96 Lacs	Rs 13.96 Lacs	-	BNP/Hort/01 /2018 dated 26.12.2018.	CPWD	26.12.18	30.01.19	100.00%	AM(OL), Incharge Horticulture work	
4	Administrative Approval & Expenditure Sanction for providing and fixing of selection no 1 grass at New Ink Factory.	Rs 15.26 Lacs	Rs 15.26 Lacs	-	BNP/Hort/01 /2018 dated 28.12.2018.	CPWD	28.12.18	30.01.19	100.00%	AM(OL), Incharge Horticulture work	
5	Annual Maintenance of Horticulture at Bank Note Press, Dewas During 2019-20	Rs 99.02 Lacs	Rs 99.02 Lacs	-	BNP/Hort/01 aintenance/01/2019-20 dtd 22.03.19	CPWD	01.04.19	31.03.20		AM(OL), Incharge Horticulture work	

(Handwritten signature)

6 Horticulture facility development works at IGIM, Noida & Sec-1 Township at Noida	Rs 10.79	A/A & E/S vide letter No. MM/CPWD/2 018-19/19/1048 Dt 29.09.2018	CPWD Horticulture Division-V	19.11.18	60 Days for development (18.01.19) & then 5 months (18.06.19) for maintenance	50.00%	DD(Holt) CPWD, New Delhi	
--	----------	--	------------------------------	----------	---	--------	--------------------------	--

संबन्धित प्राधिकारियों ने यह प्रमाणित किया है कि निम्नलिखित मोन्ट्री सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का निगमों का रिपोर्ट में उल्लेख किया गया है। The concerned authorities

have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR



By CWO
SPMCIL

भारत प्रतियोगिता मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
 16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001
 16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

मार्च 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING March 2019
 श्रेणी III: दवाओं की आपूर्ति (सर्वाधिक मूल्य के चार अनुबंध) / CATEGORY III: SUPPLY OF MEDICINES (4 largest value contracts)

क्रम सं.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुबंधों का भोल % ज्यादा या कम / % above /below Sch. Of rates applicable	समाझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारम्भ की तिथि / Date of completion	वास्तविक प्रगति % / Phy. Progre- ss in %	ई एच सी का नाम एवं पता/ Name E-in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6.	7	8	9	10	11
1(a)	Procurement of Medicines at IGM- Kolkata	9.88 Lacs	4.39 Lacs	-9.63%	4500015349 Dt 03.05.2018	M/s Emami Frank Ross Ltd	May,2018	July, 2018	99%	Shri Biplab Basak AM(materials) & CPSO
1(b)			3.20 Lacs		4500015351 Dt 03.05.2018	M/s Aritra Distributors	May,2018	July, 2018	99.81%	Shri Biplab Basak AM(materials) & CPSO
1(c)			1.33 Lacs		4500015350 Dt 03.05.2018	M/s Apollo Hospitals Enterprise Ltd.	May,2018	July, 2018	99%	Shri Biplab Basak AM(materials) & CPSO
2	Ayurvedic Medicine at ISP-Nashik	Rs 5.01 Lacs	Rs 5.14 Lacs	Above 2.6%	4500016385 Dt 26.02.2019	M/s Shri Datta Agencies, Nashik	26.02.19	10.03.19	100%	GM
3	Medicine	Rs11.91 Lacs	Rs 11.61 Lacs	Below 2.53%	PO No 4500016447, Dt 11.03.19, PO No 4500016403 Dt	M/s Vardhaman Drug house,Nashik, M/s Excel Meditech,	15.02.19	22.03.19	100%	GM
4	Annual Contract for Medicines(Prop & Gen) & Surgical Sundries at IGM-Mumbai	10 Lacs	10 Lacs	-	4500015192 Dated 13.03.2018	M/s Satyam Medical Stores	21.03.18	20.03.19	96.30%	Quantity indentated as & when required basis

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निवारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

(Signature)

Dy CVO

SPMCIL